**STRONG WORKFORCE PROGRAM**

FOOTHILL COLLEGE

**SECTION 1: PROPOSAL**

DEPT(S): Click here to enter text.

Lead Person:Click here to enter text.

Program:Click here to enter text. Amount Requesting: Click here to enter text.

TOP CODE: Click here to enter text.

[ ]  Local [ ] Regional

[ ] Instruction/Curriculum Enhancement

[ ] Instruction Equipment/ Facility

Is this one time funding? [ ] Yes [ ] No

Do you have an Advisory Board: [ ] Yes [ ]  No

Proposal Summary:

Does this proposal target special populations?

[ ] No

[ ] Yes, please explain:

Partners (FH, Colleges, Business, K12, Other):

Additional Info:

**SECTION 2: DATA**

|  |  |  |
| --- | --- | --- |
|  | **Actuals\*** | **Projections** |
| **Strong Workforce Metrics** |  | **2016-17** | **2017-18** | **2018-19** |
| ***Enrollments*** |  |   |   |   |
| ***Completions*** |  |   |   |   |
| ***Transfers*** |  |   |   |   |
| ***2nd Quarter Employment*** |  |   |   |   |
| ***4th Quarter Employment*** |  |   |   |   |
| ***Job Related to Studies*** |  |   |   |   |
| ***2nd Quarter Earnings*** |  |   |   |   |
| ***Change in Earnings*** |  |   |   |   |
| ***Living Wage*** |  |   |   |   |
|   |   |   |   |   |

\*Actuals- SWP/EMSI Metrics for 2014-2015

DATA:

SWP Metrics data from Cal-PASS Plus LaunchBoard:

<https://www.calpassplus.org>

Program Enrollments & Completions data 2014-2015

Employment & Wage data are from 2013-2014

Transfers data from 2012-2013

**DATA from Program Reviews & Institutional Research**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 |
| Average number of students /section | Click here to enter text. | Click here to enter text. | Click here to enter text. | Click here to enter text. |
| Maximum percentage of the target students/section that will be supported un the year | Click here to enter text. | Click here to enter text. | Click here to enter text. | Click here to enter text. |
| FTES Allocation | Click here to enter text. | Click here to enter text. | Click here to enter text. | Click here to enter text. |
| Total number of sections conducted in the previous academic year | Click here to enter text. | Click here to enter text. | Click here to enter text. | Click here to enter text. |
| Total number of weekly student contact hours | Click here to enter text. | Click here to enter text. | Click here to enter text. | Click here to enter text. |
| Average number of students enrolled per section | Click here to enter text. | Click here to enter text. | Click here to enter text. | Click here to enter text. |
| Annual FTES | Click here to enter text. | Click here to enter text. | Click here to enter text. | Click here to enter text. |
| Annual WSH | Click here to enter text. | Click here to enter text. | Click here to enter text. | Click here to enter text. |

**SECTION 3: BUDGET**

NOTE: Each proposal must also include a budget and Budget Narrative for each program year that explains all expenditures under each category within the budget.

|  |
| --- |
| **Strong Workforce Program (Enter dollar amount only - Rounded off to the nearest whole dollar)** |
| **Object of Expenditure** | **Instruction/Curriculum Enhancement** | **Instructional Equipment/Facilities** | **TOTAL** |
| Instructional Salaries |   |   | $0 |
| Non-Inst. Salaries |   |   | $0 |
| Employee Benefits |   |   | $0 |
| Supplies & Materials |   |   | $0 |
| Other Operating Expenses & Services |   |   | $0 |
| Capital Outlay |   |   | $0 |
| Other Outgoing |   |   | $0 |
| **Total Expenditures** | $0 | $0 | $0 |

BUDGET NARRATIVE

Instruction/Curriculum Enhancement

Instructional Equipment/Facilities

The intent of the Strong Workforce Program is to improve that quality and quantity of CTE at California Community Colleges. During 2015, the CCC Task Force on Workforce, Job Creation, and a Strong Economy identified 25 recommendations to improve the quality of CTE offerings within the system. The recommendations, now known as the Strong Workforce Program, were approved during the 2016 California Legislature session. The provisions of the Strong Workforce Program are now chaptered in the California Education Code: Sections 88820-826. For 2016-17 the California Legislature and Governor approved $200 million in Strong Workforce Program funds to be distributed to the 113 California community colleges based on each college’s CTE course enrollments.

FUNDING GUIDELINES:

STRONG WORKFORCE PROGRAM FUNDING

1. Must be a CTE Program
2. Must have a TOPS Code
3. Must meet Local/Regional Labor Market Needs
4. Must have an Advisory Board
5. Must have a Proposal that is clear and concise and tied to SWP objectives & metrics
6. Must have budget & budget Narrative

Deans will be assisting with prioritization of proposal within their division.